

SUMMARY					
2017-2018 LABOR & MATERIAL COST - WINTERMIX/TOTAL PATCHER/PATCHING/CHIP & SEAL/HORSE TROUGHS/STONE					
<b>WINTERMIX</b>					
2017:			2018:		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	264.5		LABOR HOURS	427	
LABOR COST	\$4,536.23		LABOR COST	\$7,487.43	
MATERIAL	\$1,101.92		MATERIAL	\$2,019.00	
<b>TOTAL COST</b>	<b>\$5,638.15</b>		<b>TOTAL COST</b>	<b>\$9,506.43</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	618		LABOR HOURS	693.2	
LABOR COST	\$10,726.91		LABOR COST	\$12,124.07	
MATERIAL	\$2,577.28		MATERIAL	\$3,276.00	
<b>TOTAL COST</b>	<b>\$13,304.19</b>		<b>TOTAL COST</b>	<b>\$15,400.07</b>	
	<b>YEAR HOURS</b>	<b>882.5</b>		<b>YEAR HOURS</b>	<b>1120.2</b>
	<b>YEAR COST</b>	<b>\$18,942.34</b>		<b>YEAR COST</b>	<b>\$24,906.50</b>
<b>TOTAL PATCHER</b>					
2017:			2018:		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	302.5		LABOR HOURS	422	
LABOR COST	\$5,187.88		LABOR COST	\$7,502.00	
MATERIAL	\$6,330.06		MATERIAL	\$4,552.91	
<b>TOTAL COST</b>	<b>\$11,517.94</b>		<b>TOTAL COST</b>	<b>\$12,054.91</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	324		LABOR HOURS	359	
LABOR COST	\$5,581.57		LABOR COST	\$6,388.42	
MATERIAL	\$6,779.98		MATERIAL	\$3,873.39	
<b>TOTAL COST</b>	<b>\$12,361.55</b>		<b>TOTAL COST</b>	<b>\$10,261.81</b>	
	<b>YEAR HOURS</b>	<b>626.5</b>		<b>YEAR HOURS</b>	<b>781</b>
	<b>YEAR COST</b>	<b>\$23,879.49</b>		<b>YEAR COST</b>	<b>\$22,316.72</b>
<b>PATCHING PAVED ROADS</b>					
2017:			2018:		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	396.5		LABOR HOURS	163.5	
LABOR COST	\$6,838.98		LABOR COST	\$2,884.22	
MATERIAL	\$16,266.84		MATERIAL	\$7,286.90	
<b>TOTAL COST</b>	<b>\$23,105.82</b>		<b>TOTAL COST</b>	<b>\$10,171.12</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	613.9		LABOR HOURS	289.3	
LABOR COST	\$10,614.80		LABOR COST	\$5,058.88	
MATERIAL	\$33,888.90		MATERIAL	\$21,398.73	
<b>TOTAL COST</b>	<b>\$44,503.70</b>		<b>TOTAL COST</b>	<b>\$26,457.61</b>	
	<b>YEAR HOURS</b>	<b>1010.4</b>		<b>YEAR HOURS</b>	<b>452.8</b>
	<b>YEAR COST</b>	<b>\$67,609.52</b>		<b>YEAR COST</b>	<b>\$36,628.73</b>
<b>CHIP &amp; SEAL / HORSE TROUGHS</b>					
2017:			2018:		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	1200.9		LABOR HOURS	952.6	
LABOR COST	\$20,766.27		LABOR COST	\$16,899.72	
MATERIAL	\$361,717.11		MATERIAL	\$226,596.81	
<b>TOTAL COST</b>	<b>\$382,483.38</b>		<b>TOTAL COST</b>	<b>\$243,496.53</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	1479.3		LABOR HOURS	1523.1	
LABOR COST	\$25,557.67		LABOR COST	\$27,035.32	
MATERIAL	\$706,141.39		MATERIAL	\$479,825.08	
<b>TOTAL COST</b>	<b>\$731,699.06</b>		<b>TOTAL COST</b>	<b>\$506,860.40</b>	
	<b>YEAR HOURS</b>	<b>2680.2</b>		<b>YEAR HOURS</b>	<b>2475.7</b>
	<b>YEAR COST</b>	<b>\$1,114,182.44</b>		<b>YEAR COST</b>	<b>\$750,356.93</b>
<b>HAULING STONE</b>					
2017:			2018:		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	222.5		LABOR HOURS	263.8	
LABOR COST	\$3,815.94		LABOR COST	\$4,613.63	
MATERIAL	\$23,988.51		MATERIAL	\$25,560.55	
<b>TOTAL COST</b>	<b>\$27,804.45</b>		<b>TOTAL COST</b>	<b>\$30,174.18</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	839.5		LABOR HOURS	981	
LABOR COST	\$14,397.94		LABOR COST	\$17,157.84	
MATERIAL	\$119,255.55		MATERIAL	\$140,881.98	
<b>TOTAL COST</b>	<b>\$133,653.49</b>		<b>TOTAL COST</b>	<b>\$158,039.82</b>	
	<b>YEAR HOURS</b>	<b>1062</b>		<b>YEAR HOURS</b>	<b>1244.8</b>
	<b>YEAR COST</b>	<b>\$161,457.94</b>		<b>YEAR COST</b>	<b>\$188,214.00</b>
<b>GRAND TOTALS</b>					
2017:			2018:		
	<b>COST</b>	<b>HOURS</b>		<b>COST</b>	<b>HOURS</b>
<b>NORTH</b>	<b>\$450,549.74</b>	<b>2386.9</b>	<b>NORTH</b>	<b>\$305,403.17</b>	<b>2228.9</b>
<b>SOUTH</b>	<b>\$935,521.99</b>	<b>3874.7</b>	<b>SOUTH</b>	<b>\$717,019.71</b>	<b>3845.6</b>
<b>YEAR TOTAL</b>	<b>\$1,386,071.73</b>	<b>6261.6</b>	<b>YEAR TOTAL</b>	<b>\$1,022,422.88</b>	<b>6074.5</b>