

# 2024 - 2025 COMPARISON SUMMARY

LABOR & MATERIAL COST - WINTERMIX/TOTAL PATCHER/PATCHING/CHIP & SEAL/STONE

## WINTERMIX

2024			2025		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	425.50		LABOR HOURS	454.55	
LABOR COST	\$9,638.43		LABOR COST	\$10,529.62	
MATERIAL	\$2,447.90		MATERIAL	\$2,725.65	
<b>TOTAL COST</b>	<b>\$12,086.33</b>		<b>TOTAL COST</b>	<b>\$13,255.27</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	1,024.50		LABOR HOURS	1,106.20	
LABOR COST	\$23,344.58		LABOR COST	\$25,404.93	
MATERIAL	\$5,892.90		MATERIAL	\$6,594.75	
<b>TOTAL COST</b>	<b>\$29,237.48</b>		<b>TOTAL COST</b>	<b>\$31,999.68</b>	
	<b>YEARLY HOURS</b>	<b>1,450.00</b>		<b>YEARLY HOURS</b>	<b>1,560.75</b>
	<b>YEARLY COST</b>	<b>\$41,323.81</b>		<b>YEARLY COST</b>	<b>\$45,254.95</b>

## TOTAL PATCHER

2024			2025		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	342.00		LABOR HOURS	513.53	
LABOR COST	\$7,804.23		LABOR COST	\$12,326.84	
MATERIAL	\$6,119.94		MATERIAL	\$6,886.49	
<b>TOTAL COST</b>	<b>\$13,924.17</b>		<b>TOTAL COST</b>	<b>\$19,213.33</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	686.75		LABOR HOURS	548.25	
LABOR COST	\$15,690.67		LABOR COST	\$13,146.47	
MATERIAL	\$12,289.12		MATERIAL	\$7,344.37	
<b>TOTAL COST</b>	<b>\$27,979.79</b>		<b>TOTAL COST</b>	<b>\$20,490.84</b>	
	<b>YEARLY HOURS</b>	<b>1,028.75</b>		<b>YEARLY HOURS</b>	<b>1,061.78</b>
	<b>YEARLY COST</b>	<b>\$41,903.96</b>		<b>YEARLY COST</b>	<b>\$39,704.17</b>

## PATCHING PAVED ROADS

2024			2025		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	383.00		LABOR HOURS	238.00	
LABOR COST	\$8,800.32		LABOR COST	\$5,649.84	
MATERIAL	\$20,422.55		MATERIAL	\$13,902.03	
<b>TOTAL COST</b>	<b>\$29,222.87</b>		<b>TOTAL COST</b>	<b>\$19,551.87</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	432.50		LABOR HOURS	699.00	
LABOR COST	\$9,925.38		LABOR COST	\$16,593.40	
MATERIAL	\$32,724.69		MATERIAL	\$58,021.98	
<b>TOTAL COST</b>	<b>\$42,650.07</b>		<b>TOTAL COST</b>	<b>\$74,615.38</b>	
	<b>YEARLY HOURS</b>	<b>815.50</b>		<b>YEARLY HOURS</b>	<b>937.00</b>
	<b>YEARLY COST</b>	<b>\$71,872.94</b>		<b>YEARLY COST</b>	<b>\$94,167.25</b>

## CHIP & SEAL

2024			2025		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	0.00		LABOR HOURS	2,886.75	
LABOR COST	\$0.00		LABOR COST	\$63,277.10	
MATERIAL	\$0.00		MATERIAL	\$1,039,748.06	
<b>TOTAL COST</b>	<b>\$0.00</b>		<b>TOTAL COST</b>	<b>\$1,103,025.16</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	1,748.00		LABOR HOURS	127.50	
LABOR COST	\$40,342.36		LABOR COST	\$3,035.89	
MATERIAL	\$663,819.27		MATERIAL	\$60,197.45	
<b>TOTAL COST</b>	<b>\$704,161.63</b>		<b>TOTAL COST</b>	<b>\$63,233.34</b>	
	<b>YEARLY HOURS</b>	<b>1,748.00</b>		<b>YEARLY HOURS</b>	<b>3,014.25</b>
	<b>YEARLY COST</b>	<b>\$704,161.63</b>		<b>YEARLY COST</b>	<b>\$1,166,258.50</b>

## HAULING STONE

2024			2025		
<b>NORTH TOWNSHIPS</b>			<b>NORTH TOWNSHIPS</b>		
LABOR HOURS	535.25		LABOR HOURS	193.00	
LABOR COST	\$12,194.00		LABOR COST	\$4,643.02	
MATERIAL	\$110,447.36		MATERIAL	\$29,251.48	
<b>TOTAL COST</b>	<b>\$122,641.36</b>		<b>TOTAL COST</b>	<b>\$33,894.50</b>	
<b>SOUTH TOWNSHIPS</b>			<b>SOUTH TOWNSHIPS</b>		
LABOR HOURS	575.50		LABOR HOURS	491.75	
LABOR COST	\$13,142.81		LABOR COST	\$11,405.28	
MATERIAL	\$110,447.36		MATERIAL	\$110,567.38	
<b>TOTAL COST</b>	<b>\$123,590.17</b>		<b>TOTAL COST</b>	<b>\$121,972.66</b>	
	<b>YEARLY HOURS</b>	<b>1,110.75</b>		<b>YEARLY HOURS</b>	<b>684.75</b>
	<b>YEARLY COST</b>	<b>\$246,231.53</b>		<b>YEARLY COST</b>	<b>\$155,867.16</b>

## GRAND TOTALS

	2024	2025
	COST	HOURS
<b>NORTH</b>	<b>\$177,874.73</b>	<b>1,685.75</b>
<b>SOUTH</b>	<b>\$927,619.14</b>	<b>4,467.25</b>
<b>YEARLY TOTAL</b>	<b>\$1,105,493.87</b>	<b>6,153.00</b>
<b>NORTH</b>	<b>\$1,188,940.13</b>	<b>4,285.83</b>
<b>SOUTH</b>	<b>\$312,311.90</b>	<b>2,972.70</b>
<b>YEARLY TOTAL</b>	<b>\$1,501,252.03</b>	<b>7,258.53</b>