

2023 - 2024 COMPARISON SUMMARY

LABOR & MATERIAL COST - WINTERMIX/TOTAL PATCHER/PATCHING/CHIP & SEAL/STONE

WINTERMIX

2023		2024	
NORTH TOWNSHIPS			
LABOR HOURS	367.00	LABOR HOURS	425.50
LABOR COST	\$8,059.77	LABOR COST	\$9,638.43
MATERIAL	\$1,024.80	MATERIAL	\$2,447.90
TOTAL COST	\$9,084.57	TOTAL COST	\$12,086.33
SOUTH TOWNSHIPS			
LABOR HOURS	963.50	LABOR HOURS	1,024.50
LABOR COST	\$21,289.38	LABOR COST	\$23,344.58
MATERIAL	\$2,691.60	MATERIAL	\$5,892.90
TOTAL COST	\$23,980.98	TOTAL COST	\$29,237.48
YEARLY HOURS	1,330.50	YEARLY HOURS	1,450.00
YEARLY COST	\$33,065.55	YEARLY COST	\$41,323.81

TOTAL PATCHER

2023		2024	
NORTH TOWNSHIPS			
LABOR HOURS	269.25	LABOR HOURS	342.00
LABOR COST	\$6,067.34	LABOR COST	\$7,804.23
MATERIAL	\$2,899.17	MATERIAL	\$6,119.94
TOTAL COST	\$8,966.51	TOTAL COST	\$13,924.17
SOUTH TOWNSHIPS			
LABOR HOURS	597.00	LABOR HOURS	686.75
LABOR COST	\$13,427.91	LABOR COST	\$15,690.67
MATERIAL	\$6,416.30	MATERIAL	\$12,289.12
TOTAL COST	\$19,844.21	TOTAL COST	\$27,979.79
YEARLY HOURS	866.25	YEARLY HOURS	1,028.75
YEARLY COST	\$28,810.72	YEARLY COST	\$41,903.96

PATCHING PAVED ROADS

2023		2024	
NORTH TOWNSHIPS			
LABOR HOURS	410.50	LABOR HOURS	383.00
LABOR COST	\$9,184.91	LABOR COST	\$8,800.32
MATERIAL	\$19,642.47	MATERIAL	\$20,422.55
TOTAL COST	\$28,827.38	TOTAL COST	\$29,222.87
SOUTH TOWNSHIPS			
LABOR HOURS	570.50	LABOR HOURS	432.50
LABOR COST	\$12,763.86	LABOR COST	\$9,925.38
MATERIAL	\$48,783.43	MATERIAL	\$32,724.69
TOTAL COST	\$61,547.29	TOTAL COST	\$42,650.07
YEARLY HOURS	981.00	YEARLY HOURS	815.50
YEARLY COST	\$90,374.67	YEARLY COST	\$71,872.94

CHIP & SEAL

2023		2024	
NORTH TOWNSHIPS			
LABOR HOURS	895.10	LABOR HOURS	0.00
LABOR COST	\$20,008.13	LABOR COST	\$0.00
MATERIAL	\$413,683.85	MATERIAL	\$0.00
TOTAL COST	\$433,691.98	TOTAL COST	\$0.00
SOUTH TOWNSHIPS			
LABOR HOURS	1,052.50	LABOR HOURS	1,748.00
LABOR COST	\$23,249.02	LABOR COST	\$40,342.36
MATERIAL	\$432,865.00	MATERIAL	\$663,819.27
TOTAL COST	\$456,114.02	TOTAL COST	\$704,161.63
YEARLY HOURS	1,947.60	YEARLY HOURS	1,748.00
YEARLY COST	\$889,806.00	YEARLY COST	\$704,161.63

HAULING STONE

2023		2024	
NORTH TOWNSHIPS			
LABOR HOURS	202.70	LABOR HOURS	535.25
LABOR COST	\$4,504.38	LABOR COST	\$12,194.00
MATERIAL	\$105,041.45	MATERIAL	\$70,903.06
TOTAL COST	\$109,545.83	TOTAL COST	\$83,097.06
SOUTH TOWNSHIPS			
LABOR HOURS	504.70	LABOR HOURS	575.50
LABOR COST	\$11,188.52	LABOR COST	\$13,142.81
MATERIAL	\$105,041.45	MATERIAL	\$110,447.36
TOTAL COST	\$116,229.97	TOTAL COST	\$123,590.17
YEARLY HOURS	707.40	YEARLY HOURS	1,110.75
YEARLY COST	\$225,775.80	YEARLY COST	\$206,687.23

GRAND TOTALS

2023		2024	
NORTH	\$590,116.27	NORTH	\$138,330.43
SOUTH	\$677,716.47	SOUTH	\$927,619.14
YEARLY TOTAL	\$1,267,832.74	YEARLY TOTAL	\$1,065,949.57
HOURS	2,144.55	HOURS	1,685.75
HOURS	3,688.20	HOURS	4,467.25
HOURS	5,832.75	HOURS	6,153.00