

2022 - 2023 COMPARISON SUMMARY

LABOR & MATERIAL COST - WINTERMIX/TOTAL PATCHER/PATCHING/CHIP & SEAL/STONE

WINTERMIX

2022	2023
NORTH TOWNSHIPS	NORTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
380.75	367
\$7,630.91	\$8,059.77
\$1,376.10	\$1,024.80
\$9,007.01	\$9,084.57

2022	2023
SOUTH TOWNSHIPS	SOUTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
570	963.5
\$11,507.18	\$21,289.38
\$2,062.50	\$2,691.60
\$13,569.68	\$23,980.98
YEARLY HOURS	YEARLY HOURS
YEARLY COST	YEARLY COST
950.75	1330.5
\$22,576.69	\$33,065.55

TOTAL PATCHER

2022	2023
NORTH TOWNSHIPS	NORTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
332	269.25
\$6,814.68	\$6,067.34
\$5,117.59	\$2,899.17
\$11,932.27	\$8,966.51

2022	2023
SOUTH TOWNSHIPS	SOUTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
401	597
\$8,225.40	\$13,427.91
\$6,181.16	\$6,416.30
\$14,406.56	\$19,844.21
YEARLY HOURS	YEARLY HOURS
YEARLY COST	YEARLY COST
733	866.25
\$26,338.83	\$28,810.72

PATCHING PAVED ROADS

2022	2023
NORTH TOWNSHIPS	NORTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
20	410.5
\$407.55	\$9,184.91
\$763.73	\$19,642.47
\$1,171.28	\$28,827.38

2022	2023
SOUTH TOWNSHIPS	SOUTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
379.5	570.5
\$7,737.04	\$12,763.86
\$31,625.78	\$48,783.43
\$39,362.82	\$61,547.29
YEARLY HOURS	YEARLY HOURS
YEARLY COST	YEARLY COST
399.5	981
\$40,534.10	\$90,374.67

CHIP & SEAL

2022	2023
NORTH TOWNSHIPS	NORTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
460.4	895.1
\$9,361.10	\$20,008.13
\$174,654.19	\$413,683.85
\$184,015.29	\$433,691.98

2022	2023
SOUTH TOWNSHIPS	SOUTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
1649.35	1052.5
\$33,507.60	\$23,249.02
\$639,424.81	\$432,865.00
\$672,932.41	\$456,114.02
YEARLY HOURS	YEARLY HOURS
YEARLY COST	YEARLY COST
2109.75	1947.6
\$856,947.70	\$889,806.00

HAULING STONE

2022	2023
NORTH TOWNSHIPS	NORTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
194.1	202.7
\$3,925.07	\$4,504.38
\$85,430.81	\$26,948.12
\$89,355.88	\$31,452.50

2022	2023
SOUTH TOWNSHIPS	SOUTH TOWNSHIPS
LABOR HOURS	LABOR HOURS
LABOR COST	LABOR COST
MATERIAL	MATERIAL
TOTAL COST	TOTAL COST
466.5	504.7
\$9,413.29	\$11,188.52
\$85,430.81	\$105,041.45
\$94,844.10	\$116,229.97
YEARLY HOURS	YEARLY HOURS
YEARLY COST	YEARLY COST
660.6	707.4
\$184,199.98	\$147,682.47

GRAND TOTALS

2022	2023
NORTH	NORTH
SOUTH	SOUTH
YEARLY TOTAL	YEARLY TOTAL
COST	COST
HOURS	HOURS
1387.25	2144.55
3466.35	3686.20
4853.60	5832.75