

2021 - 2022 COMPARISON SUMMARY

LABOR & MATERIAL COST - WINTERMIX/TOTAL PATCHER/PATCHING/CHIP & SEAL/STONE

WINTERMIX

2021		2022	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	561	LABOR HOURS	380.75
LABOR COST	\$10,818.70	LABOR COST	\$7,630.91
MATERIAL	\$3,168.00	MATERIAL	\$1,376.10
TOTAL COST	\$13,986.70	TOTAL COST	\$9,007.01
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	813.5	LABOR HOURS	570
LABOR COST	\$15,672.07	LABOR COST	\$11,507.18
MATERIAL	\$4,581.50	MATERIAL	\$2,062.50
TOTAL COST	\$20,253.57	TOTAL COST	\$13,569.68
YEARLY HOURS	1374.5	YEARLY HOURS	950.75
YEARLY COST	\$34,240.27	YEARLY COST	\$22,576.69

TOTAL PATCHER

2021		2022	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	100	LABOR HOURS	332
LABOR COST	\$1,970.00	LABOR COST	\$6,814.68
MATERIAL	\$1,035.15	MATERIAL	\$5,117.59
TOTAL COST	\$3,005.15	TOTAL COST	\$11,932.27
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	79.5	LABOR HOURS	401
LABOR COST	\$1,566.00	LABOR COST	\$8,225.40
MATERIAL	\$822.85	MATERIAL	\$6,181.16
TOTAL COST	\$2,388.85	TOTAL COST	\$14,406.56
YEARLY HOURS	179.5	YEARLY HOURS	733
YEARLY COST	\$5,394.00	YEARLY COST	\$26,338.83

PATCHING PAVED ROADS

2021		2022	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	159.5	LABOR HOURS	20
LABOR COST	\$3,113.20	LABOR COST	\$407.55
MATERIAL	\$10,657.04	MATERIAL	\$763.73
TOTAL COST	\$13,770.24	TOTAL COST	\$1,171.28
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	509.5	LABOR HOURS	379.5
LABOR COST	\$9,954.50	LABOR COST	\$7,737.04
MATERIAL	\$34,294.81	MATERIAL	\$31,625.78
TOTAL COST	\$44,249.31	TOTAL COST	\$39,362.82
YEARLY HOURS	669	YEARLY HOURS	399.5
YEARLY COST	\$58,019.55	YEARLY COST	\$40,534.10

CHIP & SEAL

2021		2022	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	1639.2	LABOR HOURS	460.4
LABOR COST	\$30,581.92	LABOR COST	\$9,361.10
MATERIAL	\$570,419.46	MATERIAL	\$174,654.19
TOTAL COST	\$601,001.38	TOTAL COST	\$184,015.29
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	656.5	LABOR HOURS	1649.35
LABOR COST	\$12,228.33	LABOR COST	\$33,507.60
MATERIAL	\$277,892.64	MATERIAL	\$639,424.81
TOTAL COST	\$290,120.97	TOTAL COST	\$672,932.41
YEARLY HOURS	2295.7	YEARLY HOURS	2109.75
YEARLY COST	\$891,122.35	YEARLY COST	\$856,947.70

HAULING STONE

2021		2022	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	144	LABOR HOURS	194.1
LABOR COST	\$2,785.61	LABOR COST	\$3,925.07
MATERIAL	\$74,419.58	MATERIAL	\$22,825.20
TOTAL COST	\$77,205.19	TOTAL COST	\$26,750.27
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	383.4	LABOR HOURS	466.5
LABOR COST	\$7,436.24	LABOR COST	\$9,413.29
MATERIAL	\$74,419.58	MATERIAL	\$85,430.81
TOTAL COST	\$81,855.82	TOTAL COST	\$94,844.10
YEARLY HOURS	527.4	YEARLY HOURS	660.6
YEARLY COST	\$159,061.01	YEARLY COST	\$121,594.37

GRAND TOTALS

	2021		2022	
	COST	HOURS	COST	HOURS
NORTH	\$708,968.66	2603.7	\$232,876.12	1387.25
SOUTH	\$438,868.52	2442.4	\$835,115.57	3466.35
YEARLY TOTAL	\$1,147,837.18	5046.1	\$1,067,991.69	4853.6