

2020 - 2021 COMPARISON SUMMARY

LABOR & MATERIAL COST - WINTERMIX/TOTAL PATCHER/PATCHING/CHIP & SEAL/STONE

WINTERMIX

	2020	2021
NORTH TOWNSHIPS	401	561
LABOR HOURS		
LABOR COST	\$7,552.53	\$10,818.70
MATERIAL	\$1,186.00	\$3,168.00
TOTAL COST	\$8,738.53	\$13,986.70
SOUTH TOWNSHIPS	721.4	813.5
LABOR HOURS		
LABOR COST	\$13,678.68	\$15,672.07
MATERIAL	\$2,123.00	\$4,581.50
TOTAL COST	\$15,801.68	\$20,253.57
YEARLY HOURS	1122.4	1374.5
YEARLY COST	\$24,540.21	\$34,240.27

TOTAL PATCHER

	2020	2021
NORTH TOWNSHIPS	292.5	100
LABOR HOURS		
LABOR COST	\$5,634.30	\$1,970.00
MATERIAL	\$4,305.54	\$1,035.15
TOTAL COST	\$9,939.84	\$3,005.15
SOUTH TOWNSHIPS	416.5	79.5
LABOR HOURS		
LABOR COST	\$8,016.09	\$1,566.00
MATERIAL	\$6,130.81	\$822.85
TOTAL COST	\$14,146.90	\$2,388.85
YEARLY HOURS	709	179.5
YEARLY COST	\$24,086.74	\$5,394.00

PATCHING PAVED ROADS

	2020	2021
NORTH TOWNSHIPS	22	159.5
LABOR HOURS		
LABOR COST	\$423.12	\$3,113.20
MATERIAL	\$2,904.98	\$10,657.04
TOTAL COST	\$3,328.10	\$13,770.24
SOUTH TOWNSHIPS	780.5	509.5
LABOR HOURS		
LABOR COST	\$14,924.84	\$9,954.50
MATERIAL	\$95,976.96	\$34,294.81
TOTAL COST	\$110,901.80	\$44,249.31
YEARLY HOURS	802.5	669
YEARLY COST	\$114,229.90	\$58,019.55

CHIP & SEAL

	2020	2021
NORTH TOWNSHIPS	729.4	1639.2
LABOR HOURS		
LABOR COST	\$13,325.61	\$30,581.92
MATERIAL	\$230,094.34	\$570,419.46
TOTAL COST	\$243,419.95	\$601,001.38
SOUTH TOWNSHIPS	1452.2	656.5
LABOR HOURS		
LABOR COST	\$26,570.22	\$12,228.33
MATERIAL	\$460,721.48	\$277,892.64
TOTAL COST	\$487,291.70	\$290,120.97
YEARLY HOURS	2181.6	2295.7
YEARLY COST	\$730,711.65	\$891,122.35

HAULING STONE

	2020	2021
NORTH TOWNSHIPS	231.5	144
LABOR HOURS		
LABOR COST	\$4,389.28	\$2,785.61
MATERIAL	\$107,387.74	\$16,191.86
TOTAL COST	\$111,777.02	\$18,977.47
SOUTH TOWNSHIPS	576	383.4
LABOR HOURS		
LABOR COST	\$10,988.22	\$7,436.24
MATERIAL	\$107,387.74	\$74,419.58
TOTAL COST	\$118,375.96	\$81,855.82
YEARLY HOURS	807.5	527.4
YEARLY COST	\$230,152.98	\$100,833.29

GRAND TOTALS

	2020	2021
COST	\$1,123,721.48	\$1,089,609.46
HOURS	5623	5046.1
NORTH	\$377,203.44	\$650,740.94
SOUTH	\$746,518.04	\$438,868.52
YEARLY TOTAL	\$1,123,721.48	\$1,089,609.46