

2019 - 2020 COMPARISON SUMMARY

LABOR & MATERIAL COST - WINTERMIX/TOTAL PATCHER/PATCHING/CHIP & SEAL/HORSE TROUGHS/STONE

WINTERMIX

2019		2020	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	353.2	LABOR HOURS	401
LABOR COST	\$6,065.28	LABOR COST	\$7,552.53
MATERIAL	\$2,034.00	MATERIAL	\$1,186.00
TOTAL COST	\$8,099.28	TOTAL COST	\$8,738.53
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	953.8	LABOR HOURS	721.4
LABOR COST	\$16,777.91	LABOR COST	\$13,678.68
MATERIAL	\$5,542.00	MATERIAL	\$2,123.00
TOTAL COST	\$22,319.91	TOTAL COST	\$15,801.68
YEARLY HOURS	1307	YEARLY HOURS	1122.4
YEARLY COST	\$30,419.19	YEARLY COST	\$24,540.21

TOTAL PATCHER

2019		2020	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	419	LABOR HOURS	292.5
LABOR COST	\$7,666.50	LABOR COST	\$5,634.30
MATERIAL	\$6,087.73	MATERIAL	\$4,305.54
TOTAL COST	\$13,754.23	TOTAL COST	\$9,939.84
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	645.5	LABOR HOURS	416.5
LABOR COST	\$11,823.48	LABOR COST	\$8,016.09
MATERIAL	\$9,378.60	MATERIAL	\$6,130.81
TOTAL COST	\$21,202.08	TOTAL COST	\$14,146.90
YEARLY HOURS	1064.5	YEARLY HOURS	709
YEARLY COST	\$34,956.31	YEARLY COST	\$24,086.74

PATCHING PAVED ROADS

2019		2020	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	322.9	LABOR HOURS	22
LABOR COST	\$5,870.64	LABOR COST	\$423.12
MATERIAL	\$18,185.31	MATERIAL	\$2,904.98
TOTAL COST	\$24,055.95	TOTAL COST	\$3,328.10
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	788.9	LABOR HOURS	780.5
LABOR COST	\$14,322.44	LABOR COST	\$14,924.84
MATERIAL	\$63,351.50	MATERIAL	\$95,976.96
TOTAL COST	\$77,673.94	TOTAL COST	\$110,901.80
YEARLY HOURS	1111.8	YEARLY HOURS	802.5
YEARLY COST	\$101,729.89	YEARLY COST	\$114,229.90

CHIP & SEAL / HORSE TROUGHS

2019		2020	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	909.9	LABOR HOURS	729.4
LABOR COST	\$16,024.45	LABOR COST	\$13,325.61
MATERIAL	\$280,383.57	MATERIAL	\$230,094.34
TOTAL COST	\$296,408.02	TOTAL COST	\$243,419.95
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	1669	LABOR HOURS	1452.2
LABOR COST	\$29,383.88	LABOR COST	\$13,325.61
MATERIAL	\$501,107.94	MATERIAL	\$460,721.48
TOTAL COST	\$530,491.82	TOTAL COST	\$474,047.09
YEARLY HOURS	2578.9	YEARLY HOURS	2181.6
YEARLY COST	\$826,899.84	YEARLY COST	\$717,467.04

HAULING STONE

2019		2020	
NORTH TOWNSHIPS		NORTH TOWNSHIPS	
LABOR HOURS	177	LABOR HOURS	231.5
LABOR COST	\$3,187.84	LABOR COST	\$4,389.28
MATERIAL	\$22,407.63	MATERIAL	\$24,000.68
TOTAL COST	\$25,595.47	TOTAL COST	\$28,389.96
SOUTH TOWNSHIPS		SOUTH TOWNSHIPS	
LABOR HOURS	651.1	LABOR HOURS	576
LABOR COST	\$11,726.33	LABOR COST	\$10,988.22
MATERIAL	\$116,671.07	MATERIAL	\$107,387.74
TOTAL COST	\$128,397.40	TOTAL COST	\$118,375.96
YEARLY HOURS	828.1	YEARLY HOURS	807.5
YEARLY COST	\$153,992.87	YEARLY COST	\$146,765.92

GRAND TOTALS

	2019 COST	2019 HOURS	2020 COST	2020 HOURS
NORTH	\$367,912.95	2182	\$293,816.38	1676.4
SOUTH	\$780,085.15	4708.3	\$733,273.43	3946.6
YEARLY TOTAL	\$1,147,998.10	6890.3	\$1,027,089.81	5623